


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
JURISDICCIONAL SALAS 1, 2, 3, SALA UNITARIA, COLEGI	\$48,205,800.56	\$620,779.16	\$48,826,579.72	\$29,652,603.06	\$29,652,603.06	\$19,173,976.66
JURISDICCIONAL SECRETARIA GENERAL	\$3,011,389.67	\$35,000.00	\$3,046,389.67	\$1,828,811.61	\$1,828,811.61	\$1,217,578.06
JURISDICCIONAL AMPAROS	\$1,568,598.23	\$0.00	\$1,568,598.23	\$1,023,384.75	\$1,023,384.75	\$545,213.48
ADMINISTRACION	\$4,829,777.88	\$8,051.99	\$4,837,829.87	\$3,145,156.39	\$3,145,156.39	\$1,692,673.48
EVALUACION Y CONTROL	\$1,944,889.70	\$0.00	\$1,944,889.70	\$987,145.73	\$987,145.73	\$957,743.97
TRANSPARENCIA	\$754,517.96	\$0.00	\$754,517.96	\$356,754.64	\$356,754.64	\$397,763.32
ARCHIVO	\$1,548,415.56	\$59,712.00	\$1,608,127.56	\$793,646.19	\$793,646.19	\$814,481.37
UNIDAD JURIDICA	\$1,224,775.79	\$0.00	\$1,224,775.79	\$565,648.45	\$565,648.45	\$659,127.34
<b>Sin Ramo/Dependencia</b>	<b>\$63,088,165.35</b>	<b>\$723,543.15</b>	<b>\$63,811,708.50</b>	<b>\$38,353,150.82</b>	<b>\$38,353,150.82</b>	<b>\$25,458,557.68</b>
<b>Total del Egreso</b>	<b>\$63,088,165.35</b>	<b>\$723,543.15</b>	<b>\$63,811,708.50</b>	<b>\$38,353,150.82</b>	<b>\$38,353,150.82</b>	<b>\$25,458,557.68</b>

  
 Mtra. Irma Carmina Cortés Hernández.  
 Magistrada Presidenta.

  
 L. C. Hector Javier Naranjo Cabrera  
 Jefe del Departamento de Administración.