



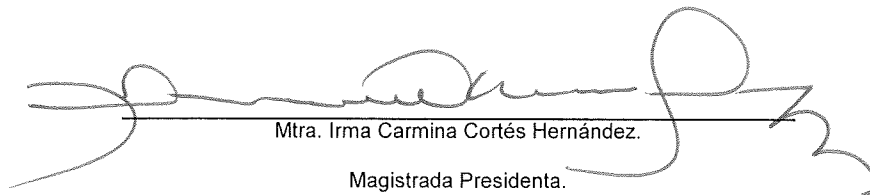
**TRIBUNAL DE JUSTICIA ADMINISTRATIVA
ESTADO DE NAYARIT**
Estado Analítico del Ejercicio del Presupuesto de Egresos

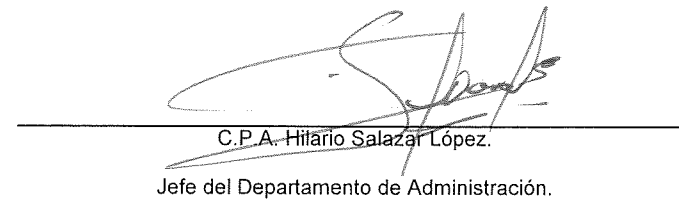
Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 01/mar./2022

Fecha y hora de Impresión | 28/abr./2022
11:24 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|--|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| JURISDICCIONAL PONENCIA A, B, C, SALA UNITARIA, E, I | \$53,053,759.06 | \$5,000.00 | \$53,058,759.06 | \$7,273,889.68 | \$7,273,889.68 | \$45,784,869.38 |
| JURISDICCIONAL SECRETARIA GENERAL | \$2,561,225.80 | \$0.00 | \$2,561,225.80 | \$314,425.76 | \$314,425.76 | \$2,246,800.04 |
| JURISDICCIONAL AMPAROS | \$1,393,862.92 | \$0.00 | \$1,393,862.92 | \$168,150.76 | \$168,150.76 | \$1,225,712.16 |
| ADMINISTRACION | \$4,115,304.18 | -\$5,000.00 | \$4,110,304.18 | \$521,889.96 | \$521,889.96 | \$3,588,414.22 |
| EVALUACION Y CONTROL | \$1,718,651.32 | \$0.00 | \$1,718,651.32 | \$219,161.04 | \$219,161.04 | \$1,499,490.28 |
| TRANSPARENCIA | \$605,217.10 | \$0.00 | \$605,217.10 | \$62,203.24 | \$62,203.24 | \$543,013.86 |
| ARCHIVO | \$694.76 | \$0.00 | \$694.76 | \$0.00 | \$0.00 | \$694.76 |
| Sin Ramo/Dependencia | \$63,448,715.14 | \$0.00 | \$63,448,715.14 | \$8,559,720.44 | \$8,559,720.44 | \$54,888,994.70 |
| Total del Gasto | \$63,448,715.14 | \$0.00 | \$63,448,715.14 | \$8,559,720.44 | \$8,559,720.44 | \$54,888,994.70 |


 Mtra. Irma Carmina Cortés Hernández.
 Magistrada Presidenta.


 C.P.A. Hilario Salazar López.
 Jefe del Departamento de Administración.